



The National TOMs 2018: Social Value Calculator for Measurement

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For further guidance on completing the calculator, please get in touch with the National TOMs helpdesk at: [support@socialvalueportal.com](mailto:support@socialvalueportal.com)

<b>TOMs Owner:</b>	Denise Murray
<b>Project:</b>	Temple Island Arena Operation
<b>PDF Filename:</b>	

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Theme	Outcomes	Ref	Measures - Minimum Requirements <i>Click to view guidance</i>	Units	SOCIAL VALUE PROXY	TARGETS	TOTAL SOCIAL VALUE COMMITTED	EVIDENCE	
				How it should be measured	See Table 4: Proxies - Types, Rationale, and value for different stakeholders in the accompanying Guidance document.	Are set by the organisation pledging Social Value - please check the Units column	Please check Double Counting	<a href="#">Use this to record the list of Evidence documents provided for each measure. Click here to view the National TOMs Evidence requirements.</a>	
Jobs: Promote Local Skills and Employment	More local people in employment	NT1	<a href="#">No. of local people (FTE) employed on contract for one year or the whole duration of the contract, whichever is shorter.</a>	no. people FTE	£28,920.00	102.00	£2,949,840.00	Based on employment estimates provided by the Arena Island Operator. We have used the direct employment from year 3. We have assumed a 17.5% leakage at a Bristol level.	
		NT1(A)	<a href="#">No. of local people (FTE) employed on contract for one year or the whole duration of the contract, whichever is shorter.</a>	no. people FTE	£26,348.00		£0.00		
		NT2	<a href="#">% of local people employed on contract (FTE)</a>	%	£0.00		£0.00		
	More opportunities for disadvantaged people	NT3	<a href="#">No. of employees (FTE) taken on who are long term unemployed (unemployed for a year or longer)</a>	no. people FTE	£14,701.56		£0.00		
		NT4	<a href="#">No. of employees (FTE) taken on who are not in employment, education, or training (NEETS)</a>	no. people FTE	£12,442.91		£0.00		
		NT5	<a href="#">No. of employees (FTE) taken on who are rehabilitating young offenders (18-24 y.o.)</a>	no. people FTE	£14,618.77		£0.00		
		NT6	<a href="#">No. of jobs (FTE) created for people with disabilities</a>	no. people FTE	£12,769.68		£0.00		
		NT7	<a href="#">No. of hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance - (over 24 v.o.)</a>	no. hrs*no. attendees	£94.28		£0.00		
		NT8	<a href="#">Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (No. hours, includes preparation time)</a>	no. staff hours	£14.43		£0.00		
		NT9	<a href="#">No. site visits for school children or local residents that last at least 1hr</a>				£0.00		
Improved skills for local people	NT10	<a href="#">No. of training opportunities on contract (BTEC, City &amp; Guilds, NVO, HNC) that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2, 3, or 4</a>	no. opportunities	£235.75		£0.00			
	NT10	<a href="#">No. of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2, 3, or 4</a>	no. opportunities	£168.04		£0.00			
	NT10	<a href="#">No. of employment taster days for those interested in working in the relevant industry</a>	no. days*no. attendees			£0.00			
Improved employability of young people	NT11	<a href="#">No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 v.o.)</a>	no. hrs*no. attendees	£94.28		£0.00			
	NT12	<a href="#">No. of weeks spent on meaningful work placements or pre-employment course, 1-6 weeks student placements (unpaid)</a>	no. weeks	£143.94		£0.00			
	NT13	<a href="#">Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)</a>	no. weeks	£143.95		£0.00			
	NT13	<a href="#">Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)</a>	no. weeks	£143.95		£0.00			
Growth: Supporting Growth of Responsible Regional Business	More opportunities for local SMEs and VCSEs	NT14	<a href="#">Total amount (£) spent with VCSEs within your supply chain</a>	£	£0.12		£0.00	We have used the average annual supply chain expenditure taken from Arena Island Operator's forecast P&L account and remained consistent in the application of the proxy value.	
		NT15	<a href="#">Provision of expert business advice to VCSEs and SMEs (e.g. financial advice / legal advice / HR advice/HSE)</a>	no. staff expert hours	£84.00		£0.00		
		NT16	<a href="#">Equipment or resources donated to VCSEs (£ equivalent value)</a>	£	£1.00		£0.00		
		NT17	<a href="#">Number of voluntary hours donated to support VCSEs (excludes expert business advice)</a>	no. staff volunteering hours	£14.43		£0.00		
	Improving staff wellbeing	NT18	<a href="#">Total amount (£) spent in LOCAL supply chain through the contract.</a>	£	£0.89		4,375,934.62		£3,894,581.82
		NT19	<a href="#">Total amount (£) spent through contract with LOCAL SMEs</a>	£	£0.89				£0.00
		NT20	<a href="#">Demonstrate commitment to work practices that improve staff wellbeing, recognise mental health as an issue and reduce absenteeism due to ill health, identify time dedicated for wellbeing courses</a>	no. hrs*no. attendees	£95.95				£0.00
		NT21	<a href="#">Diversity training provided for contractors and subcontractors</a>	no. hrs*no. attendees	£95.95				£0.00
		NT22	<a href="#">Percentage of procurement contracts that includes commitments to ethical procurement, including to verify anti-slavery and other relevant requirements.</a>	% of contracts	£0.00				£0.00
		NT23	<a href="#">Percentage of contracts with the supply chain on which Social Value commitments, measurement and monitoring are required</a>	% of contracts	£0.00				£0.00
Social: Healthier, Safer and more Resilient Communities	Crime is reduced	NT24	<a href="#">Initiatives aimed at reducing crime (e.g. support for local youth groups, lighting for public spaces, private security, etc.)</a>	£ invested including staff time	£1.00		£0.00		
		NT25	<a href="#">Initiatives to be taken to tackle homelessness (supporting temporary housing schemes, etc.)</a>	£ invested including staff time	£1.00		£0.00		
	Creating a healthier community	NT26	<a href="#">Initiatives taken or supported to engage people in health interventions (e.g. stop smoking, obesity, alcoholism, drugs, etc) or wellbeing initiatives in the community, including physical activities for adults and children.</a>	£ invested including staff time	£1.00		£0.00		
		NT27	<a href="#">Initiatives to be taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes, digital inclusion clubs)</a>	£ invested including staff time	£1.00		£0.00		
		NT28	<a href="#">Donations or in-kind contributions to local community projects (£ &amp; materials)</a>	E value	£1.00		10,000.00	£10,000.00	
More working with the Community	NT29	<a href="#">No hours volunteering time provided to support local community projects</a>	no. staff volunteering hours	£14.43			£0.00		
	NT30	<a href="#">Support provided to help local community draw up their own Community Charter or Stakeholder Plan</a>	£ invested including staff time	£1.00			£0.00		
	NT31	<a href="#">Savings in CO2 emissions on contract not from transport (specify how these are to be achieved).</a>	tonnes CO2e	£64.66			£0.00		
Environment: Protecting and Improving Our Environment	Climate Impacts are reduced	NT32	<a href="#">Embodied carbon reductions in CO2e emissions against baseline.</a>	tonnes CO2e	£64.66		£0.00		
		NT32	<a href="#">Car miles saved on the project (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)</a>	hundreds of miles saved	£1.53		£0.00		
	Air pollution is reduced	NT33	<a href="#">Number of low or no emission staff vehicles included on project (miles driven)</a>	hundreds of miles driven	£0.67		£0.00		
		NT34	<a href="#">Voluntary time dedicated to the creation or management of green infrastructure, to increase biodiversity, or to keep green spaces clean</a>	no. staff volunteering hours	£14.43		£0.00		
	Better places to live	NT35	<a href="#">Percentage of procurement contracts that includes sustainable procurement commitments or other relevant requirements and certifications (e.g. to use local produce, reduce food waste, and keep resources in circulation longer)</a>	% of contracts	£0.00		£0.00		
Innovation: Promoting Social Innovation	Other measures (TBD)	NT36	<a href="#">Other measures (£) - please describe any additional initiatives that you would like to make and £ to be invested</a>	£	£1.00		£0.00		
		NT37	<a href="#">Other measures (hrs) - please describe any additional initiatives that you would like to make and hrs to be committed (No. expert hrs)</a>	no. staff expert hours	£84.00		£0.00		
		NT38	<a href="#">Other measures (hrs) - please describe any additional initiatives that you would like to make and hrs to be committed (No. voluntary hrs)</a>	no. staff volunteering hours	£14.43		£0.00		

**TOTAL SOCIAL VALUE MEASURED ON THE PROJECT**    **£6,854,421.82**